## **General Fund**

	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	FINAL APPROVED BUDGET YEAR ENDING 6/30/2020
Total Available Revenues	\$ 412,775.00	\$ 332,096.00	\$ 346,154.00
Total Expenditures	\$ 372,736.00	\$ 339,106.00	\$ 348,685.00

## **Proprietary fund**

		<b>ESTIMATED</b>			FINAL APPROVED			
ACTUAL PRIOR YEAR ENDING		CURRENT		BUDGET				
		Υ	EAR ENDING	YEAR ENDING				
6/30/2018			6/30/2019	6/30/2020				
	\$	1,858,295.00	\$	1,876,600.00	\$	1,908,600.00		
	\$	(1,959,554.00)	\$	(2,129,505.00)	\$	(2,191,696.00)		
	\$	28 050 00	\$	55 909 00	\$	62,697,00		

Total Operating Revenues To

Total Operating Expenses	\$ (1,959,554.00)	\$ (2,129,505.00)	\$ (2,191,696.00)
Total Non Operating Revenues	\$ 28,050.00	\$ 55,909.00	\$ 62,697.00
Total Non Operating Expenses	\$ (67,008.00)	\$ (67,607.00)	\$ (61,841.00)
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