

General Fund

	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	FINAL APPROVED BUDGET YEAR ENDING 6/30/2020
Total Available Revenues	\$ 412,775.00	\$ 332,096.00	\$ 346,154.00
Total Expenditures	\$ 372,736.00	\$ 339,106.00	\$ 348,685.00

Proprietary fund

	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	FINAL APPROVED BUDGET YEAR ENDING 6/30/2020
Total Operating Revenues	\$ 1,858,295.00	\$ 1,876,600.00	\$ 1,908,600.00
Total Operating Expenses	\$ (1,959,554.00)	\$ (2,129,505.00)	\$ (2,191,696.00)
Total Non Operating Revenues	\$ 28,050.00	\$ 55,909.00	\$ 62,697.00
Total Non Operating Expenses	\$ (67,008.00)	\$ (67,607.00)	\$ (61,841.00)